

FY 2026 Summary of charter school proposed budget

CTDS number 108604000

1000 Schoolwide Project	Totals		%
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	113,077	323,762	186.3%
Support services			
2100 Students	0	10,000	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	50,000	
2500 Central services	110,859	158,266	42.8%
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	15,933	47,801	200.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	239,869	589,829	145.9%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	18,074	69,566	284.9%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	18,074	69,566	284.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	257,943	659,395	155.6%

The budget of Online School of Arizona for fiscal year 2026 was officially proposed by the Governing Board on June 24, 2025. The complete budget may be reviewed by contacting Abel Perales at 6236883276 or peralesa@osaz.org.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	
Total all disability classifications	18,074	69,566	284.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	18,074	69,566	284.9%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	257,943	659,395	155.6%
Classroom Site Project	30,991	98,451	217.7%
Instructional Improvement	3,000	6,000	100.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	6,214	5,573	-10.3%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	298,148	769,419	158.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	51,000
Average salary of all teachers employed in the prior year 2025	50,909
Increase in average teacher salary from the prior year 2025	91
Percentage increase	0.2%
Comments on average salary calculation (optional):From FY24 to FY26, OSA has moved from direct employed teachers to contracted teachers to better meet the needs of students as enrollment grows.	